

EXHIBIT F
Budget and Staffing Plan

BUDGET

PROJECT CATEGORY	PROJECT CODE	BUDGETED HOURS	ACTUAL HOURS	ESTIMATED FEES	ACTUAL FEES
Case Administration/General Services	L0001	35.0	35.4	\$35,000	\$27,458.50
Asset Analysis and Recovery	L0002	60.0	1.1	\$65,000	\$729.50
Asset Disposition	L0003	10.0		\$10,000	
Relief from Stay / Adequate Protection Proceedings	L0004	25.0		\$20,000	
Meetings of and Communications with Committee	L0005	225.0	224.4	\$250,000	\$263,857.00
Meetings of and Communications with Co-Counsel	L0006	275.0	124.4	\$300,000	\$138,171.00
Committee Governance and Organizational	L0007	25.0	2.4	\$25,000	3159.00
Fee/Employment Applications	L0008	65.0	82.0	\$60,000	\$69,543.50
Fee/Employee Objections	L0009	25.0	2.1	\$20,000	\$2,504.50
Contested Matters/Litigation (General)	L0010	200.0	180.1	\$225,000	\$176,909.00
Non-Working Travel @ 50%	L0011	75.0	61.8	\$50,000	\$80,812.50
Business Operations	L0012	15.0	6.0	\$15,000	\$4,718.00
Claims Administration and Objections	L0013	160.0	51.5	\$160,000	\$58,551.50
Plan and Disclosure Statement	L0014	300.0	415.7	\$300,000	\$383,343.00
Mediation/Settlement	L0015	110.0	8.9	\$140,000	\$12,120.00
Court Attendance	L0016	450.0	199.4	\$475,000	\$223,527.50
Injunction Litigation in Adversary Proceeding 23-01092	L0017	200.0	593.7	\$200,000	\$607,885.50
Dismissal/Trustee/Examiner Matters	L0018	1,800.0	1,844.2	\$1,750,000	\$1,775,663.00
	TOTALS	4,055.0	3,833.1	\$4,100,000.00	\$3,828,953.00

Case Name: In re LTL Management LLC
Case No.: 23-12825
Applicant's Name: Otterbourg P.C.
Date of Application: September 8, 2023
Interim or Final: First Interim and Final

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STAFFING PLAN

CATEGORY OF TIMEKEEPER	NUMBER OF TIMEKEEPERS EXPECTED TO WORK ON MATTER DURING BUDGET PERIOD	AVERAGE HOURLY RATE
Partner	7	\$1,1085.57
Of Counsel	NA	NA
Associate	6	\$681.25
Paralegal	1	\$336.00

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